

GUATEMALA EJECUCIÓN PRESUPUESTARIA DEL GOBIERNO CENTRAL (Q. Millones)							G-14			
CONCEPTO	Dic-1998	Dic-1999	Dic-2000	Dic-2001	Dic-2002	Dic-2003	ACUMULADO A		VARIACION	
							SEP-2003	SEP-2004	Q.MM	%
<b>I. INGRESOS TOTALES</b>	<u>12,815.2</u>	<u>14,924.0</u>	<u>16,469.3</u>	<u>18,222.1</u>	<u>20,771.5</u>	<u>21,808.7</u>	<u>15,819.9</u>	<u>15,960.1</u>	<u>140.2</u>	<u>0.9</u>
1. Corrientes	12,745.1	14,914.2	16,458.3	18,207.8	20,758.1	21,749.3	15,808.8	15,959.6	150.8	1.0
1.1 Tributarios	11,573.4	13,362.7	15,003.0	15,928.8	19,294.7	20,284.5	14,765.2	15,021.9	256.7	1.7
a) IVA	5,299.1	6,241.1	7,092.6	6,983.4	8,618.4	9,288.6	6,704.8	6,992.0	287.2	4.3
Doméstico	2,190.7	2,685.1	2,903.4	2,725.8	3,376.4	3,511.9	2,589.2	2,591.8	2.6	0.1
Importaciones	3,108.4	3,556.0	4,189.2	4,257.6	5,242.0	5,776.7	4,115.6	4,400.2	284.6	6.9
b) Derechos Arancelarios	1,682.5	1,813.8	1,806.2	1,979.0	2,262.9	2,383.9	1,737.3	1,687.2	(50.1)	(2.9)
c) ISR	1,610.3	1,815.7	2,001.2	2,357.9	2,556.0	2,691.8	1,945.3	2,218.9	273.6	14.1
d) Otros	2,211.9	2,400.5	2,792.0	3,102.2	3,328.0	3,318.9	2,455.1	2,667.3	212.2	8.6
e) ISET	47.3	15.8	19.7	8.9	8.9	8.6	6.8	6.5	(0.3)	(4.4)
f) IEMA, IETAAP	722.3	1,075.8	1,291.3	1,497.4	2,520.5	2,592.7	1,915.9	1,450.0	(465.9)	(24.3)
1.2 No tributarios y transferencias	1,078.6	1,363.3	1,106.8	1,713.3	1,048.5	1,091.6	758.5	729.0	(29.5)	(3.9)
1.3 Donaciones	93.1	188.2	348.5	565.7	414.9	373.2	285.1	208.7	(76.4)	(26.8)
2. De Capital	70.1	9.8	11.0	14.3	13.4	59.4	11.1	0.5	(10.6)	(95.5)
<b>II. GASTOS TOTALES</b>	<u>15,517.1</u>	<u>18,728.2</u>	<u>19,109.8</u>	<u>21,327.0</u>	<u>22,541.1</u>	<u>26,333.4</u>	<u>18,744.9</u>	<u>17,118.7</u>	<u>(1,626.2)</u>	<u>(8.7)</u>
A. De funcionamiento	9,832.9	11,684.5	13,571.9	15,196.2	15,687.7	17,529.6	12,901.9	12,707.9	(194.0)	(1.5)
1. Operación	6,492.7	7,370.4	9,001.7	9,658.6	9,935.6	10,881.1	7,945.3	7,568.6	(376.7)	(4.7)
Remuneraciones	3,745.8	4,311.6	5,159.6	5,979.6	6,446.3	6,799.0	4,976.5	5,045.9	69.4	1.4
Bienes y Servicios	1,369.2	1,554.9	2,002.5	2,534.1	2,186.4	2,645.1	1,899.7	1,374.4	(525.3)	(27.7)
Descuentos y Bonificaciones	737.3	716.7	833.8	14.1	40.0	55.0	34.3	2.4	(31.9)	(93.0)
Prestaciones a la Seguridad Social	640.4	787.2	1,005.8	1,130.8	1,262.9	1,382.0	1,034.8	1,145.9	111.1	10.7
2. Transferencias	1,979.6	2,524.8	2,739.2	3,247.9	3,482.8	4,382.3	3,328.0	3,157.3	(170.7)	(5.1)
3. Intereses y comisiones deuda	1,360.6	1,789.3	1,830.9	2,289.8	2,269.4	2,266.3	1,628.6	1,982.0	353.4	21.7
B. De Capital	5,684.2	7,043.7	5,537.9	6,130.8	6,853.4	8,803.8	5,843.0	4,410.8	(1,432.2)	(24.5)
<i>Balance en Cuenta Corriente(I-A)</i>	<i>2,912.2</i>	<i>3,229.7</i>	<i>2,886.4</i>	<i>3,011.6</i>	<i>5,070.4</i>	<i>4,219.7</i>	<i>2,906.9</i>	<i>3,251.7</i>	<i>344.8</i>	<i>11.9</i>
<b>III. SUPERÁVIT / DÉFICIT (I-II)</b>	<u>(2,701.9)</u>	<u>(3,804.2)</u>	<u>(2,640.5)</u>	<u>(3,104.9)</u>	<u>(1,769.6)</u>	<u>(4,524.7)</u>	<u>(2,925.0)</u>	<u>(1,158.6)</u>	<u>1,766.4</u>	<u>(60.4)</u>

FUENTE: Ministerio de Finanzas Públicas.  
(28.10.04)