

GUATEMALA												G-16		
EVOLUCION MENSUAL DE LA EJECUCIÓN PRESUPUESTARIA DEL GOBIERNO CENTRAL														
(Q. Millones)														
	1999		2000		2001		2002		2003		2004			
	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado		
INGRESOS														
ENE	1141.9	1,141.9	1,364.3	1,364.3	1,399.3	1,399.3	1,966.8	1,966.8	2,193.2	2,193.2	2,139.2	2,139.2		
FEB	1097.3	2,239.2	1,032.9	2,397.2	1,048.7	2,448.0	1,198.2	3,165.0	1,262.8	3,456.0	1,330.2	3,469.4		
MAR	1083.2	3,322.4	1,105.6	3,502.8	1,121.7	3,569.7	1,215.1	4,380.1	1,455.3	4,911.3	1,486.7	4,956.1		
ABR	1452.8	4,775.2	1,030.5	4,533.3	1,757.8	5,327.5	2,193.9	6,574.0	2,112.9	7,024.2	1,943.9	6,900.0		
MAY	1249.2	6,024.4	2,023.8	6,557.1	1,599.6	6,927.1	1,907.4	8,481.4	1,855.8	8,880.0	1,947.0	8,847.0		
JUN	987.4	7,011.8	1,068.8	7,625.9	1,125.1	8,052.2	1,299.2	9,780.6	1,299.5	10,179.5	1,487.1	10,334.1		
JUL	1341.6	8,353.4	1,684.6	9,310.5	1,824.9	9,877.1	2,256.3	12,036.9	2,291.1	12,470.6	1,885.0	12,219.1		
AGO	1219.3	9,572.7	1,136.7	10,447.2	1,335.5	11,212.6	1,450.0	13,486.9	1,568.0	14,038.6	1,573.5	13,792.6		
SEP	953.4	10,526.1	1,063.7	11,510.9	1,332.0	12,544.6	1,380.2	14,867.1	1,469.7	15,508.3	2,167.5	15,960.1		
OCT	1189.2	11,715.3	1,856.5	13,367.4	2,196.3	14,740.9	2,556.7	17,423.8	2,582.2	18,090.5				
NOV	1836.6	13,551.9	1,380.7	14,748.1	2,169.6	16,910.5	1,654.8	19,078.6	1,797.4	19,887.9				
DIC	1,372.0	14,923.9	1,721.2	16,469.3	1,309.3	18,219.8	1,686.4	20,765.0	1,920.8	21,808.7				
EGRESOS														
ENE	850.0	850.0	1,345.5	1,345.5	1,501.3	1,501.3	1,714.2	1,714.2	1,920.1	1,920.1	1,840.5	1,840.5		
FEB	1060.1	1,910.1	973.0	2,318.5	1,786.2	3,287.5	1,445.3	3,159.5	1,513.3	3,433.4	1,332.8	3,173.3		
MAR	1256.7	3,166.8	1,331.1	3,649.6	1,514.9	4,802.4	1,494.6	4,654.1	2,048.5	5,481.9	1,729.3	4,902.6		
ABR	1435.5	4,602.3	1,181.2	4,830.8	1,461.4	6,263.8	1,698.3	6,352.4	2,051.9	7,533.8	1,481.6	6,384.2		
MAY	1293.8	5,896.1	1,587.7	6,418.5	1,869.9	8,133.7	1,470.5	7,822.9	2,073.8	9,607.6	1,892.2	8,276.4		
JUN	1344.4	7,240.5	1,208.6	7,627.1	1,382.0	9,515.7	1,143.3	8,966.2	2,325.0	11,932.6	2,008.2	10,284.6		
JUL	1966.4	9,206.9	1,907.3	9,534.4	2,117.9	11,633.6	2,660.8	11,627.0	2,859.6	14,792.2	2,583.9	12,868.5		
AGO	1371.0	10,577.9	1,622.7	11,157.1	1,318.8	12,952.4	1,955.7	13,582.7	1,793.9	16,586.1	2,010.2	14,878.7		
SEP	1425.8	12,003.7	1,762.5	12,919.6	1,456.9	14,409.3	1,647.6	15,230.3	2,156.3	18,742.4	2,239.9	17,118.6		
OCT	1861.7	13,865.4	1,652.4	14,572.0	1,752.7	16,162.0	2,298.9	17,529.2	2,751.9	21,494.3				
NOV	1705.5	15,570.9	2,023.9	16,595.9	2,169.9	18,331.9	2,427.5	19,956.7	2,294.9	23,789.2				
DIC	3,157.3	18,728.2	2,513.9	19,109.8	2,995.4	21,327.3	2,583.8	22,540.5	2,544.2	26,333.4				
SALDO														
ENE	291.9	291.9	18.8	18.8	(102.0)	(102.0)	252.6	252.6	273.1	273.1	298.7	298.7		
FEB	37.2	329.1	59.9	78.7	(737.5)	(839.5)	(247.1)	5.5	(250.5)	22.6	(2.6)	296.1		
MAR	(173.5)	155.6	(225.5)	(146.8)	(393.2)	(1,232.7)	(279.5)	(274.0)	(593.2)	(570.6)	(242.6)	53.5		
ABR	17.3	172.9	(150.7)	(297.5)	296.4	(936.3)	495.6	221.6	61.0	(509.6)	462.3	515.8		
MAY	(44.6)	128.3	436.1	138.6	(270.3)	(1,206.6)	436.9	658.5	(218.0)	(727.6)	54.8	570.6		
JUN	(357.0)	(228.7)	(139.8)	(1.2)	(256.9)	(1,463.5)	155.9	814.4	(1,025.5)	(1,753.1)	(521.1)	49.5		
JUL	(624.8)	(853.5)	(222.7)	(223.9)	(293.0)	(1,756.5)	(404.5)	409.9	(568.5)	(2,321.6)	(698.9)	(649.4)		
AGO	(151.7)	(1,005.2)	(486.0)	(709.9)	16.7	(1,739.8)	(505.7)	(95.8)	(225.9)	(2,547.5)	(436.7)	(1,086.1)		
SEP	(472.4)	(1,477.6)	(698.8)	(1,408.7)	(124.9)	(1,864.7)	(267.4)	(363.2)	(686.6)	(3,234.1)	(72.4)	(1,158.5)		
OCT	(672.5)	(2,150.1)	204.1	(1,204.6)	443.6	(1,421.1)	257.8	(105.4)	(169.7)	(3,403.8)				
NOV	131.1	(2,019.0)	(643.2)	(1,847.8)	(0.3)	(1,421.4)	(772.7)	(878.1)	(497.5)	(3,901.3)				
DIC	(1,785.3)	(3,804.3)	(792.7)	(2,640.5)	(1,686.1)	(3,107.5)	(897.4)	(1,775.5)	(623.4)	(4,524.7)				

FUENTE: Ministerio de Finanzas Públicas.

(28.10.04)