

GUATEMALA												G-16	
EVOLUCION MENSUAL DE LA EJECUCIÓN PRESUPUESTARIA DEL GOBIERNO CENTRAL													
(Q. Millones)													
	2001		2002		2003		2004		2005		2006		
	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	Mensual	Acumulado	
INGRESOS													
ENE	1,399.3	1,399.3	1,966.8	1,966.8	2,193.2	2,193.2	2,169.8	2,169.8	1,777.2	1,777.2	2,522.6	2,522.6	
FEB	1,048.7	2,448.0	1,198.2	3,165.0	1,220.5	3,413.7	1,355.2	3,525.0	1,543.5	3,320.7	1,704.7	4,227.3	
MAR	1,121.7	3,569.7	1,215.1	4,380.1	1,438.5	4,852.2	1,541.4	5,066.4	1,774.8	5,095.5	2,507.3	6,734.6	
ABR	1,757.8	5,327.5	2,193.9	6,574.0	2,172.0	7,024.2	1,938.2	7,004.6	2,511.1	7,606.6			
MAY	1,599.6	6,927.1	1,907.4	8,481.4	1,855.8	8,880.0	1,950.6	8,955.2	2,135.7	9,742.3			
JUN	1,125.1	8,052.2	1,299.2	9,780.6	1,425.6	10,305.6	1,586.5	10,541.7	1,919.8	11,662.1			
JUL	1,824.9	9,877.1	2,256.3	12,036.9	2,165.0	12,470.6	1,841.6	12,383.3	2,721.5	14,383.6			
AGO	1,335.5	11,212.6	1,450.0	13,486.9	1,855.5	14,326.1	1,571.3	13,954.6	1,881.0	16,264.6			
SEP	1,332.0	12,544.6	1,380.2	14,867.1	1,182.2	15,508.3	2,264.3	16,218.9	1,715.9	17,980.5			
OCT	2,196.3	14,740.9	2,556.7	17,423.8	2,582.2	18,090.5	2,549.7	18,768.6	2,588.9	20,569.4			
NOV	2,169.6	16,910.5	1,654.8	19,078.6	1,797.4	19,887.9	1,905.3	20,673.9	1,952.3	22,521.7			
DIC	1,309.3	18,219.8	1,686.4	20,765.0	1,920.8	21,808.7	2,788.1	23,462.0	2,242.2	24,763.9			
EGRESOS													
ENE	1,501.3	1,501.3	1,714.2	1,714.2	1,920.1	1,920.1	1,841.0	1,841.0	1,806.0	1,806.0	2,153.8	2,153.8	
FEB	1,786.2	3,287.5	1,445.3	3,159.5	1,513.3	3,433.4	1,332.3	3,173.3	1,530.4	3,336.4	2,275.9	4,429.7	
MAR	1,514.9	4,802.4	1,494.6	4,654.1	1,994.3	5,427.7	1,729.3	4,902.6	2,182.1	5,518.5	2,466.6	6,896.3	
ABR	1,461.4	6,263.8	1,698.3	6,352.4	2,051.9	7,479.6	1,481.6	6,384.2	2,015.0	7,533.5			
MAY	1,869.9	8,133.7	1,470.5	7,822.9	2,128.0	9,607.6	1,892.2	8,276.4	2,284.1	9,817.6			
JUN	1,382.0	9,515.7	1,143.3	8,966.2	2,325.0	11,932.6	2,010.6	10,287.0	1,848.6	11,666.2			
JUL	2,117.9	11,633.6	2,660.8	11,627.0	2,859.6	14,792.2	2,581.5	12,868.5	2,774.4	14,440.6			
AGO	1,318.8	12,952.4	1,955.7	13,582.7	1,782.4	16,574.6	2,010.3	14,878.8	2,401.9	16,842.5			
SEP	1,456.9	14,409.3	1,647.6	15,230.3	2,167.8	18,742.4	2,239.9	17,118.7	2,348.6	19,191.1			
OCT	1,752.7	16,162.0	2,298.9	17,529.2	2,751.9	21,494.3	1,954.1	19,072.8	2,221.7	21,412.8			
NOV	2,169.9	18,331.9	2,427.5	19,956.7	2,294.9	23,789.2	2,835.0	21,907.8	2,804.2	24,217.0			
DIC	2,995.4	21,327.3	2,583.8	22,540.5	2,544.2	26,333.4	3,634.4	25,542.2	4,156.5	28,373.5			
SALDO													
ENE	(102.0)	(102.0)	252.6	252.6	273.1	273.1	328.8	328.8	(28.8)	(28.8)	368.8	368.8	
FEB	(737.5)	(839.5)	(247.1)	5.5	(292.8)	(19.7)	22.9	351.7	13.1	(15.7)	(571.2)	(202.4)	
MAR	(393.2)	(1,232.7)	(279.5)	(274.0)	(555.8)	(575.5)	(187.9)	163.8	(407.3)	(423.0)	40.7	(161.7)	
ABR	296.4	(936.3)	495.6	221.6	120.1	(455.4)	456.6	620.4	496.1	73.1			
MAY	(270.3)	(1,206.6)	436.9	658.5	(272.2)	(727.6)	58.4	678.8	(148.4)	(75.3)			
JUN	(256.9)	(1,463.5)	155.9	814.4	(899.4)	(1,627.0)	(424.1)	254.7	71.2	(4.1)			
JUL	(293.0)	(1,756.5)	(404.5)	409.9	(694.6)	(2,321.6)	(739.9)	(485.2)	(52.9)	(57.0)			
AGO	16.7	(1,739.8)	(505.7)	(95.8)	73.1	(2,248.5)	(439.0)	(924.2)	(520.9)	(577.9)			
SEP	(124.9)	(1,864.7)	(267.4)	(363.2)	(985.6)	(3,234.1)	24.4	(899.8)	(632.7)	(1,210.6)			
OCT	443.6	(1,421.1)	257.8	(105.4)	(169.7)	(3,403.8)	595.6	(304.2)	367.2	(843.4)			
NOV	(0.3)	(1,421.4)	(772.7)	(878.1)	(497.5)	(3,901.3)	(929.7)	(1,233.9)	(851.9)	(1,695.3)			
DIC	(1,686.1)	(3,107.5)	(897.4)	(1,775.5)	(623.4)	(4,524.7)	(846.3)	(2,080.2)	(1,914.3)	(3,609.6)			

FUENTE: Ministerio de Finanzas Públicas.

(28.04.06)