

**GUATEMALA**  
**CURRENT REVENUES AND EXPENDITURES**  
**(QUETZALES MILLIONS)**

**COPADES**

	2002	2003	2004	2005 <sup>(1)</sup>	2006 <sup>(2)</sup>
<b>I. CURRENT EXPENDITURES (INTERESTS INCLUDED)</b>	<b>15,688</b>	<b>17,530</b>	<b>17,429</b>	<b>18,927</b>	
Annual variation	3.2%	11.7%	-0.6%	8.6%	
<b>II. CURRENT EXPENDITURES (INTERESTS EXCLUDED)</b>	<b>13,418</b>	<b>15,263</b>	<b>14,828</b>	<b>16,004</b>	
Operating Expenditures	9,936	10,881	10,408	10,852	
Annual variation	2.9%	9.5%	-4.3%	4.3%	
Salaries and wages	6,446	6,799	6,816	6,829	
Goods and Services	2,186	2,645	2,051	2,259	
Discounts and Bonuses	1,303	1,437	1,541	1,765	
Public Debt Interests	2,269	2,266	2,601	2,923	
Domestic	1,096	1,141	1,181	1,417	
External	1,173	1,125	1,420	1,506	
Transfers	3,483	4,382	4,420	5,152	
Annual variation	7.2%	25.8%	0.9%	16.6%	
<b>III. CURRENT REVENUES</b>	<b>20,758</b>	<b>21,749</b>	<b>23,462</b>	<b>24,881</b>	
Annual variation	14.0%	4.8%	7.9%	6.1%	
<u>Deficit or Primary Surplus = III - II</u>	7,340	6,486	8,633	8,877	
% del PIB	4.0%	3.3%	4.0%	3.7%	
<u>Save in Current Account = III - I</u>	5,070	4,220	6,032	5,954	
% del PIB	2.8%	2.1%	2.8%	2.5%	
<b>IV. CENTRAL GOVERNMENT TOTAL EXPENDITURES</b>	<b>22,541</b>	<b>26,334</b>	<b>25,542</b>	<b>28,501</b>	
Annual variation	5.7%	16.8%	-3.0%	11.6%	
<b>V. CENTRAL GOVERNMENT TOTAL REVENUES</b>	<b>20,772</b>	<b>21,809</b>	<b>23,462</b>	<b>24,907</b>	
Annual variation	14.0%	5.0%	7.6%	6.2%	
<b>VI. BUDGET DEFICIT</b>	<b>1,770</b>	<b>4,525</b>	<b>2,080</b>	<b>3,594</b>	
<b>VII. FINANCING (A+B)</b>	<b>1,770</b>	<b>4,525</b>	<b>2,080</b>	<b>3,594</b>	
A. Domestic Financing	160	1,798	(1,282)	3,931	
Net negotiation of funds	(1,113)	2,868	1,804	2,621	
Cash variation((-) increase)	1,273	(1,070)	(3,086)	1,309	
B. External Financing	1,609	2,727	3,362	(337)	

Only for use of GEA Program Members

<sup>(1)</sup> Official preliminary data.

<sup>(2)</sup> COPADES Forecast, august 2006.

Source: Bank of Guatemala and Public Finance Ministry (2002-2005) and Copades (2006)