

GUATEMALA
FISCAL STATUS OF CENTRAL GOVERNMENT
(QUETZALES MILLIONS)

COPADES

| | 2002 | 2003 | 2004 | 2005 ⁽¹⁾ | 2006 ⁽²⁾ |
|-----------------------------------|---------------|---------------|---------------|----------------------------|----------------------------|
| TOTAL REVENUES | 20,772 | 21,809 | 23,462 | 24,907 | |
| Annual variation | 14.0% | 5.0% | 7.6% | 6.2% | |
| Current Revenues | 20,758 | 21,749 | 23,462 | 24,881 | |
| Annual variation | 14.0% | 4.8% | 7.9% | 6.1% | |
| Taxes | 19,295 | 20,281 | 21,974 | 23,310 | |
| Annual variation | 21.1% | 5.1% | 8.3% | 6.1% | |
| Directs | 5,077 | 5,249 | 5,368 | 6,049 | |
| Annual variation | 31.7% | 3.4% | 2.3% | 12.7% | |
| Indirects | 14,218 | 15,032 | 16,607 | 17,261 | |
| Annual variation | 17.8% | 5.7% | 10.5% | 3.9% | |
| Non Taxes and Transfers | 1,463 | 1,469 | 1,488 | 1,571 | |
| Annual variation | -35.8% | 0.4% | 1.3% | 5.6% | |
| Capital Revenues | 13 | 59 | 1 | 26 | |
| Annual variation | -6.3% | 343.3% | -99.0% | 4166.7% | |
| TOTAL EXPENDITURES | 22,541 | 26,334 | 25,542 | 28,501 | |
| Annual variation | 5.7% | 16.8% | -3.0% | 11.6% | |
| Currente Expenditures | 15,688 | 17,530 | 17,429 | 18,927 | |
| Annual variation | 3.2% | 11.7% | -0.6% | 8.6% | |
| Operating | 12,205 | 13,147 | 13,009 | 13,776 | |
| Annual variation | 2.1% | 7.7% | -1.0% | 5.9% | |
| Transfers | 3,483 | 4,382 | 4,420 | 5,152 | |
| Annual variation | 7.2% | 25.8% | 0.9% | 16.6% | |
| Capital Expenditures | 6,853 | 8,804 | 8,113 | 9,573 | |
| Annual variation | 11.8% | 28.5% | -7.9% | 18.0% | |
| BUDGET DEFICIT | 1,770 | 4,525 | 2,080 | 3,594 | |
| DEFICIT / GDP (%) | 1.0% | 2.3% | 1.0% | 1.5% | |
| QUASI-FISCAL DEFICIT / GDP | 0.5% | 0.5% | 0.5% | 0.2% | |
| TOTAL DEFICIT / GDP | 1.5% | 2.8% | 1.5% | 1.7% | |

Only for use of GEA Program Members

⁽¹⁾ Official preliminary data.

⁽²⁾ COPADES Forecast, august 2006.

Source: Bank of Guatemala and Public Finance Ministry (2002-2005) and Copades (2006).