

**GUATEMALA**  
**EJECUCIÓN PRESUPUESTARIA DEL GOBIERNO CENTRAL**  
**(Q. Millones)**

G-14

CONCEPTO	dic-2000	dic-2001	dic-2002	dic-2003	dic-2004	dic-2005	ACUMULADO A		VARIACION	
							MAR-05	MAR-06	Q.MM	%
<b>I. INGRESOS TOTALES</b>	<u>16,469.3</u>	<u>18,222.1</u>	<u>20,771.5</u>	<u>21,808.7</u>	<u>23,462.1</u>	<u>24,880.4</u>	<u>5,070.0</u>	<u>6,734.6</u>	<u>1,664.6</u>	<u>32.8</u>
1. Corrientes	16,458.3	18,207.8	20,758.1	21,749.3	23,461.5	24,879.3	5,066.0	6,734.5	1,668.5	32.9
1.1 Tributarios	15,003.0	15,928.8	19,294.7	20,280.6	21,974.0	23,333.4	4,694.6	6,464.9	1,770.3	37.7
a) IVA	7,092.6	6,983.4	8,618.4	9,288.6	10,482.3	10,786.1	2,405.7	2,772.3	366.6	15.2
Doméstico	2,903.4	2,725.8	3,376.4	3,511.9	4,036.8	3,768.7	900.8	1,028.2	127.4	14.1
Importaciones	4,189.2	4,257.6	5,242.0	5,776.7	6,445.5	7,017.4	1,504.9	1,744.1	239.2	15.9
b) Derechos Arancelarios	1,806.2	1,979.0	2,262.9	2,383.9	2,427.1	3,713.5	966.5	607.8	(358.7)	(37.1)
c) ISR	2,001.2	2,357.9	2,556.0	2,691.5	3,286.7	4,373.6	829.2	1,529.3	700.1	84.4
d) Otros	2,792.0	3,102.2	3,328.0	3,350.4	3,688.0	2,777.5	465.6	1,004.5	538.9	115.7
e) ISET	19.7	8.9	8.9	8.6	9.1	9.1	1.7	2.7	1.0	58.8
f) IEMA, IETAAP	1,291.3	1,497.4	2,520.5	2,557.6	2,080.8	1,673.6	25.9	548.3	522.4	2,017.0
1.2 No tributarios y transferencias	1,106.8	1,713.3	1,048.5	1,091.6	1,175.4	1,186.8	241.9	265.4	23.5	9.7
1.3 Donaciones	348.5	565.7	414.9	377.1	312.1	359.1	129.5	4.2	(125.3)	(96.8)
2. De Capital	11.0	14.3	13.4	59.4	0.6	1.1	4.0	0.1	(3.9)	(97.5)
<b>II. GASTOS TOTALES</b>	<u>19,109.8</u>	<u>21,327.0</u>	<u>22,541.1</u>	<u>26,333.4</u>	<u>25,542.2</u>	<u>28,500.5</u>	<u>5,645.8</u>	<u>6,896.3</u>	<u>1,250.5</u>	<u>22.1</u>
A. De funcionamiento	13,571.9	15,196.2	15,687.7	17,529.6	17,429.5	18,927.2	4,208.5	4,857.1	648.6	15.4
1. Operación	9,001.7	9,658.6	9,935.6	10,881.1	10,408.2	10,852.2	2,355.1	2,736.1	381.0	16.2
Remuneraciones	5,159.6	5,979.6	6,446.3	6,799.0	6,816.0	6,834.2	1,635.4	1,803.1	167.7	10.3
Bienes y Servicios	2,002.5	2,534.1	2,186.4	2,645.1	2,050.9	2,260.8	339.7	509.2	169.5	49.9
Descuentos y Bonificaciones	833.8	14.1	40.0	55.0	25.6	91.8	14.9	22.9	8.0	53.7
Prestaciones a la Seguridad Social	1,005.8	1,130.8	1,262.9	1,382.0	1,515.7	1,665.4	365.1	400.9	35.8	9.8
2. Transferencias	2,739.2	3,247.9	3,482.8	4,382.3	4,419.9	5,151.7	1,150.8	1,295.4	144.6	12.6
3. Intereses y comisiones deuda	1,830.9	2,289.8	2,269.4	2,266.3	2,601.3	2,923.3	702.6	825.6	123.0	17.5
B. De Capital	5,537.9	6,130.8	6,853.4	8,803.8	8,112.7	9,573.2	1,437.3	2,039.3	602.0	41.9
<i>Balance en Cuenta Corriente (I-A)</i>	<i>2,886.4</i>	<i>3,011.6</i>	<i>5,070.4</i>	<i>4,219.7</i>	<i>6,032.0</i>	<i>5,952.1</i>	<i>857.5</i>	<i>1,877.4</i>	<i>1,019.9</i>	<i>118.9</i>
<b>III. SUPERÁVIT / DÉFICIT (I-II)</b>	<u>(2,640.5)</u>	<u>(3,104.9)</u>	<u>(1,769.6)</u>	<u>(4,524.7)</u>	<u>(2,080.1)</u>	<u>(3,620.1)</u>	<u>(575.8)</u>	<u>(161.7)</u>	<u>414.1</u>	<u>(71.9)</u>

FUENTE: Ministerio de Finanzas Públicas.  
(28.04.06)