

REPÚBLICA DOMINICANA EJECUCIÓN PRESUPUESTARIA DEL GOBIERNO NACIONAL (RDS. Millones)							RD-06			
CONCEPTO	dic-1999	dic-2000	dic-2001	dic-2002	dic-2003	dic-2004	ACUMULADO A		VARIACION	
							SEP-2004	SEP-2005	Q.MM	%
<b>I. INGRESOS TOTALES</b>	<u>43,484.1</u>	<u>51,271.5</u>	<u>59,855.8</u>	<u>67,078.0</u>	<u>79,684.6</u>	<u>63,193.0</u>	93,774.6	117,435.5	23,660.9	25.2
1. Corrientes	43,375.6	51,203.2	59,641.9	66,295.1	79,645.3	62,796.2	93,772.8	117,435.4	23,662.6	25.2
1.1 Tributarios	41,969.0	48,729.2	58,058.4	63,866.6	74,247.7	59,264.1	86,472.0	110,688.3	24,216.3	28.0
a) Sobre bienes y servicios	<u>15,348.0</u>	<u>15,680.7</u>	<u>25,646.3</u>	<u>29,065.0</u>	<u>32,284.2</u>	<u>23,858.6</u>	<u>22,004.1</u>	<u>30,627.4</u>	<u>8,623.3</u>	<u>39.2</u>
Transf. de bienes industrializados	8,638.5	9,990.5	14,254.9	16,676.4	19,178.8	13,335.9	22,004.1	30,627.4	8,623.3	39.2
Interno	4,558.5	5,388.1	8,514.0	9,778.1	12,279.9	7,714.8	13,551.0	19,279.8	5,728.8	42.3
Externo	4,080.0	4,602.4	5,740.9	6,898.3	6,898.9	5,621.0	8,453.1	11,347.6	2,894.5	34.2
b) Sobre la renta	<u>8,059.6</u>	<u>9,633.9</u>	<u>14,172.6</u>	<u>14,788.8</u>	<u>14,978.0</u>	<u>11,360.7</u>	<u>14,231.9</u>	<u>22,142.4</u>	<u>7,910.5</u>	<u>55.6</u>
c) A la propiedad	<u>582.7</u>	<u>673.5</u>	<u>750.3</u>	<u>892.3</u>	<u>1,245.8</u>	<u>780.9</u>	<u>1,539.0</u>	<u>2,891.1</u>	<u>1,352.1</u>	<u>87.9</u>
d) Sobre comercio exterior	<u>13,786.6</u>	<u>17,817.8</u>	<u>13,415.1</u>	<u>14,773.5</u>	<u>17,573.1</u>	<u>17,428.6</u>	<u>28,675.9</u>	<u>27,901.9</u>	<u>(774.0)</u>	<u>(2.7)</u>
e) Otros impuestos	<u>4,192.1</u>	<u>4,923.3</u>	<u>4,074.1</u>	<u>4,347.0</u>	<u>8,166.6</u>	<u>5,835.4</u>	<u>20,021.1</u>	<u>27,125.5</u>	<u>7,104.4</u>	<u>35.5</u>
1.2 No Tributarios	1,406.6	2,474.0	1,583.5	2,428.5	5,397.6	3,532.1	7,300.8	6,747.1	(553.7)	(7.6)
2. De Capital	108.5	68.3	213.9	782.9	39.3	396.8	1.9	0.1	(1.8)	(94.7)
<b>II. GASTOS TOTALES</b>	<u>45,164.6</u>	<u>48,287.0</u>	<u>58,863.5</u>	<u>67,377.5</u>	<u>75,747.1</u>	<u>59,688.5</u>	85,720.9	99,112.4	13,391.5	15.6
A. Corrientes	31,188.1	36,657.1	43,419.4	48,383.7	59,421.4	42,252.0	71,197.1	81,514.0	10,316.9	14.5
Servicios personales	14,206.3	18,134.0	21,496.2	24,925.4	26,107.7	18,326.0	20,333.2	25,511.0	5,177.8	25.5
Servicios no personales	1,577.1	1,868.9	2,075.5	3,275.1	4,325.9	2,311.6	3,797.2	4,670.2	873.0	23.0
Materiales y suministros	3,237.6	3,497.3	4,048.7	4,477.5	5,288.7	4,001.6	5,361.2	7,325.4	1,964.2	36.6
Intereses de Deuda	1,391.3	2,321.3	2,990.0	4,386.5	7,844.0	3,996.1	8,323.9	7,754.9	(569.0)	(6.8)
Deuda Interna	211.4	577.1	726.8	1,534.9	2,336.6	837.1	1,888.6	3,240.1	1,351.5	71.6
Deuda Externa	1,179.9	1,744.2	2,263.2	2,851.6	5,507.4	3,159.0	6,435.2	4,514.8	(1,920.4)	(29.8)
Aportes corrientes	9,917.2	9,682.3	12,157.3	10,650.9	14,072.6	12,607.6	33,379.9	36,252.5	2,872.6	8.6
Otros gastos	858.6	1,153.3	651.7	668.3	1,782.5	1,009.2	1.7	0.0	(1.7)	(100.0)
B. De Capital	13,976.5	11,629.9	15,444.1	18,993.8	16,325.7	17,436.5	14,523.8	17,598.4	3,074.6	21.2
<i>Balance en Cuenta Corriente( I-A)</i>	<i>12,187.5</i>	<i>14,546.1</i>	<i>16,222.5</i>	<i>17,911.4</i>	<i>20,223.9</i>	<i>20,544.2</i>	22,575.7	35,921.4	13,345.7	59.1
<b>III. SUPERÁVIT / DÉFICIT (I-II)</b>	<u>(1,680.5)</u>	<u>2,984.5</u>	<u>992.3</u>	<u>(299.5)</u>	<u>3,937.5</u>	<u>3,504.5</u>	<u>8,053.7</u>	<u>18,323.1</u>	<u>10,269.4</u>	<u>127.5</u>

Fuentes: Tesorería Nacional (año 2003), Contraloría General de la República y Boletines del Banco Central de la República Dominicana.  
(02-05-06)