

GUATEMALA		TABLE CA-1				
BASIC PROSPECT TABLE		COPADES				
INDICATORS		2002	2003	2004	2005	2006
1. GROSS DOMESTIC PRODUCT						
US\$ MM of 2002 ⁽¹⁾		23,279	23,775	24,410	25,201	26,158
% annual		2.2	2.1	2.7	3.2	3.8
US\$ MM		23,279	24,793	27,339	32,000	35,417
2. POPULATION ⁽²⁾						
Thousands		11,237	11,519	11,808	12,105	12,409
% annual		2.6	2.5	2.5	2.5	2.5
3. GDP PER-CAPITA						
US\$ of 2002 ⁽¹⁾		2,072	2,064	2,067	2,082	2,108
% annual		22.8	(0.4)	0.2	0.7	1.3
US\$		2,072	2,152	2,315	2,644	2,854
4. TRADE BALANCE						
FOB Exports - US\$MM		2,287	2,410	2,663	3,026	3,272
% annual		(7.2)	5.4	10.5	13.6	8.1
FOB Exports - US\$MM ^(a)		2,633	2,829	3,103	3,348	3,602
% annual		(6.2)	7.4	9.7	7.9	7.6
CIF Imports - US\$MM		6,078	6,243	7,194	8,143	8,958
% annual		8.4	2.7	15.2	13.2	10.0
Balance US\$MM		(3,445)	(3,414)	(4,092)	(4,794)	(5,356)
5. NET INTERNATIONAL RESERVES ⁽³⁾						
Change US\$MM		22	549	601	254	294
Accumulated US\$MM		2,370	2,920	3,521	3,775	4,069
NIR in months of imports		4.7	5.6	5.9	5.6	5.5
6. BUDGET EXECUTION						
Revenues Q.MM		20,772	21,809	23,462	24,907	27,720
% annual		14.0	5.0	7.6	6.2	11.3
Expenditures Q.MM		22,541	26,334	25,542	28,501	32,560
% annual		5.7	16.8	(3.0)	11.6	14.2
Deficit (-) ó Superavit (+) Q.MM		(1,770)	(4,525)	(2,080)	(3,594)	(4,840)
% / GDP		(1.0)	(2.3)	(1.0)	(1.5)	(1.8)
7. EXTERNAL PUBLIC DEBT						
Accumulated US\$MM		3,119	3,467	3,844	3,593	3,949
Debt service US\$MM		324	328	462	364	446
8. INTEREST RATE ⁽⁴⁾						
% Lending		16.2	14.1	13.5	12.7	13.2
% Borrowing		6.9	4.5	4.5	4.6	5.1
% current savings		2.9	1.8	1.8	1.7	2.2
% time deposits		9.6	6.7	6.9	6.9	7.4
9. INFLATION RATE						
% CPI ⁽⁵⁾		6.3	5.9	9.2	8.6	8.0
10. EXCHANGE RATE						
dec/dec - Q. /US\$1.00 ⁽⁶⁾		7.84	8.06	7.76	7.62	7.85
% annual		(2.2)	2.8	(3.7)	(1.8)	3.0
average - Q. /US\$1.00		7.83	7.97	7.94	7.64	7.74

⁽¹⁾ Exchange Rate used : Q.7.83 /US\$1.00 (average 2002).⁽⁵⁾ Guatemala Republic, end of period.⁽²⁾ Estimations on basis of XI Census of Population 2002⁽⁶⁾ Weighted average for selling, banking system, end of period.⁽³⁾ NIR, Central Bank.^(a) Figures from Balance of Payment, included Draw-back.⁽⁴⁾ Weighted, end of period.